

2022-2023

JULY 1 - JUNE 30

Annual Report



Bellin College

A Message From the Bellin College President

Dear Bellin College Family,

I am excited to share with you the college's 2022-2023 Annual Report. The close of this academic year brought many exciting opportunities for Bellin College. Our mission clearly states that "Bellin College is dedicated to educating healthcare professionals through innovation, leadership, and service that promotes lifelong learning and excellence"



while honoring our values of excellence, integrity, community, and caring. This past year the college accomplished many things. Note page four—Bellin College by the Numbers. Our greatest achievement is that the college now offers 17 different programs from certificates to doctoral degrees. We are pleased with our ability to support the ever-changing needs of our healthcare community.

The five areas of our strategic plan serve as our foundation for the education of our students and our program successes. Below is a brief list of our accomplishments through the lens of our strategic plan:

Customer Service:

- Expanded our student mentoring program to include students as well as our employees.
- Implemented Community, Action, Resources, and Evaluation (CARE) team to focus on student retention and mental health.
- Opened a second location in Green Bay on Development Dr., named the Michael Van Asten Campus.
- Expanded student amenities and activities (YMCA partnerships, Bellin Health Physical Therapy and our physical therapy students partnership with the N.E.W Community Clinic, offered SCRUB Days, for our students).

People:

- Collaborated on recruitment efforts with Bellin Health System (BHS) for high-priority positions, nursing assistant program, Healthcare Academy, Youth Apprenticeship, and Bellin Believes Scholarship information sessions.
- Increased engagement and clinical partnerships (189).
- Expanded Diversity, Equity, and Inclusiveness training for all employees and students.
- Recognized 4 individuals for the Employee Recognition Awards, employed over 216 individuals.
- Continued work with BHS and Gundersen on collaborative efforts.

Quality:

- Submitted Higher Learning Commission Quality Initiative report on our students' first year experience.
- Joint Review Certification Education on Education in Radiologic Technology (JRCERT) initial accreditation visit completed for radiation therapy and continuing accreditation visit completed for radiologic sciences.
- Finalized initial ARC/STSA accreditation visit for 1/2024 for surgical assisting program.
- Commission on Collegiate Nursing Education (CCNE) accreditation visit completed for Doctor of Nursing Practice (DNP).
- First cohort for traditional Bachelor of Science in Nursing three-year program started.

Growth:

- Launched the Doctor of Physical Therapy program.
- Launched the Healthcare Academy with local high schools.
- Developed and applied for Psychiatric Mental Health Nurse Practitioner (PMHNP) program.
- Increased the admissions application yield by seven percent.

Financial:

- \$3,685,585 in donor contributions for FY22-23:
 - » Endowed Scholarship \$734,737
 - » Annual Scholarship \$1,864,351
 - » Operations (unrestricted) \$75,703
 - » Golf Classic \$52,683
 - » Other Donor Restrictions \$958,111

As you can see, the college continues to grow to meet the healthcare needs locally, regionally, and nationally. I want to thank you for your efforts to continue to support our growing student, program, and campus needs. As friends of the college, your generosity this past year has helped us to continue the education that our students strive for, which is innovative and promotes lifelong learning.

Yours sincerely,

Connie J. Boerst

Connie J. Boerst, EdD, RN | President/CEO

A Message From the Board of Trustees Chairperson

Dear Friends of the College,

At Bellin College the momentum is real—we continue to diversify and expand in order to focus on high-demand healthcare programs. Currently, we offer 17 undergraduate and graduate programs, with curriculum based on current and future healthcare needs and opportunities.



The word of the year that has defined 2023 on most college and university campuses is readiness. Educational readiness. In other words, preparing students for jobs after graduation. Not a surprise, given the bleak national statistics: the number of students who earn a college degree within 6 years of enrolling is only 62 percent. Nearly a third of the remaining never graduate. Currently, 45 million Americans, many who never obtained a degree, are paying nearly \$2 trillion in college debt.

Bellin College begins preparing students for life after college, along with a rewarding career—from the moment that student arrives on campus. Our graduates are highly sought after by leading healthcare providers, so securing a meaningful professional position is not a challenge. With overall employment in healthcare occupations projected to grow by 1.8 million openings annually for the next decade, the future for our graduates is indeed bright.

Thank you for all you have done and continue to do to support Bellin College. You allow our mission and vision for the future to flourish and grow. You are an essential part of this success story that began in 1909, educating nurses. One hundred and fourteen years later, together carry on.

Sincerely,

Mike Van Asten

Mike Van Asten | Bellin College Board of Trustees Chairperson

BELLIN COLLEGE 2022- 2023 BOARD OF TRUSTEES

OFFICERS

Chairperson:
Mike Van Asten

Vice Chairperson:
Brannon Guyette

Treasurer:
Mark Higgins

Secretary:
Karen Brukardt

At-Large:
Terry Fulwiler

MEMBERS

Dr. Connie Boerst
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Robert Clausen
Dr. Eliot Elfner
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LuEllen Oskey
Thomas Prust
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Matthew Wild
Chris Woleske

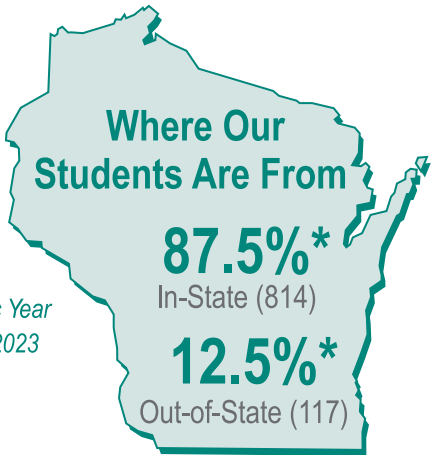
Bellin College by the Numbers

Giving Clubs

(7/1/2022 - 6/30/2023)

931 Total Students Enrolled *(Academic Year: 2022 – 2023)*

UNDERGRADUATE	MSN	DOCTORATE
BSN: 237	NE: 14	DNP: 18
BSRS: 53	FNP: 63	DPT: 23
BSDMS: 46	POST-GRADUATE CERTIFICATES	DSCT: 48
BSRT: 29	FNP-PGC: 4	ADDITIONAL STUDENTS
BSSA: 9	OMPT: 40	Non-Degree Seeking: 347



Academic Year 2022 – 2023

*Self-reported numbers based on home address

Legacy Society

The Legacy Society of Bellin College, formed in 2001, provides donors the opportunity to remember the College in their estate planning. Sometimes making gifts to the College during one's lifetime is not possible, and a bequest is more feasible. An estate gift leaves a legacy to our students by supporting their education and making a career in health sciences possible. We thank the many forward-thinking benefactors of the College whose legacies have already provided the College with more than \$1.7 million in gifts.

The following Legacy Society members identified Bellin College in their planned giving:

Dr. Thomas & Louvain [†] Beno	Cheryl Hoida ('80)	Richard Resch
Deborah Breunig ('95)	Mary Jacobs [†]	Dr. Mary Rolloff
Esther R. Buth [†]	Robert [†] & Dorothy [†] Julius	Ruth Somerville [†]
Dr. Penelope Peacock Croghan	George & Kasha Kerwin	Jim & Betty Strohschein
Dr. Peter & Katherine Fergus	Walter [†] & Joyce [†] Klunk	Margaret Surplice
B.J. Andrews Figlia ('59)	Harold Knutson [†]	Dr. Carrie Thoms
Bernice (Mac) Fleck [†] ('35)	Lawrence J. [†] & Katherine H. [†] Knutson	Audrey Thorpe [†]
Ms. Grace E. Fletcher [†] ('31)	Alma Kuschel [†] ('41)	Mike Van Asten
Terry & Kris Fulwiler	Charles [†] & Laurabell Larsen [†]	Harold [†] & Arleen [†] Vanden Heuvel
Dr. John [†] & Ruth [†] Goelz	Betty Lynch [†]	Family Trust
Charles [†] & Lois [†] Hanaway	Barbara Petersen Matthews [†] ('58)	Warren [†] & Mary L. [†] Von Ehren
JoAnn Hanaway	Joyce A. McCollum	Joyce M. Wentland Williams [†] ('61)
Elmer [†] & Elaine [†] Hansen	Margaret McKanna [†]	Yvonne Woldt Zavoshy ('61)
Phil [†] & Betsy [†] Hendrickson ('80)	Dr. Hiro Nishioka	Donna ('69) & Bill Zelazoski
Denise DeDecker Hess ('80)	Drs. Bharat Pathakjee & Susan	
Laura Hieb ('89)	Waraczynski	
Dr. Oliver [†] & Lucyanna [†] Hitch	Joyce Prust [†] ('28)	

[†]Deceased

Florence Nightingale Society: \$100,000.00+

Dr. Scott & Nancy Armbrust
Bellin Health Foundation
Bellin Health System
Karen Brukardt ('66) / Gary Brukardt Foundation Fund
David L. & Rita E. Nelson Family Foundation*
Richard J. Resch Foundation
Ruth St. John and John Dunham West Foundation, Inc.
Mike Van Asten

Honor Society: \$50,000 - \$99,999

Loretta Wells Foundation
LUX Foundation, Inc.
Schneider National Foundation, Inc.
Wisconsin Public Service Foundation

Heritage Society: \$25,000 - \$49,999

Bruce & Carol Bell / Easter Foundation Inc
Marcia Bethurem ('64)
Concerned Hearts Club-Northeastern Region of Wisconsin
John & Lisa Dykema

Brannon ('97) & Chris ('99) Guyette
Jack & Engrid Meng
WAICU

Founders Society: \$10,000 - \$24,999

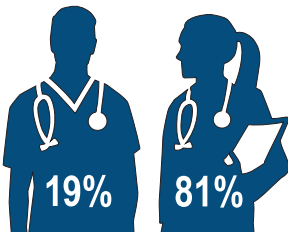
Amerhart, Ltd.
Dr. Connie ('85) & Jeffrey Boerst
James Erdman
Dr. Alan & Cindy Finesilver
Elizabeth B. & Philip J. Hendrickson Foundation
Heyrman Construction Co. Inc Foundation
Johnson Bank
Dr. Diane Koller Kramer[†]
Mary & Mark[†] McMullen
Dr. Hiro Nishioka
Pomp's Tire Service, Inc.
Kathy & Chuck Riley
Rosemann Family Foundation
Jim & Betty Strohschein
Wochinske Family Foundation
Yvonne Woldt Zavoshy ('61)



First-Generation Students

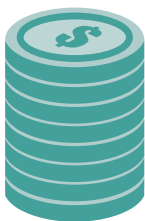
Self reported for Academic Year 2022-2023

Male to Female Student Ratio



Academic Year 2022 – 2023

\$2.5 MILLION



Scholarship Dollars Awarded

in Fiscal Year 2022-23

Student-to-Faculty Ratio

8:1

Academic Year 2022 – 2023

91%

of students are employed after graduation*, and of those students...

78%

work in Northeast Wisconsin.



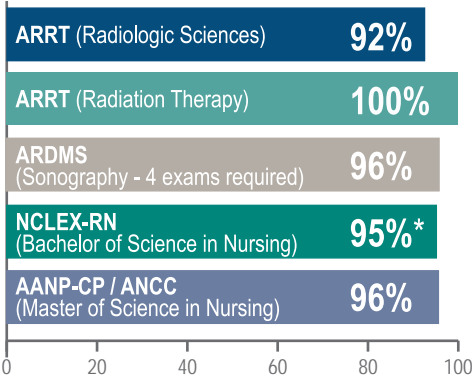
*91% of the May 2023 graduates that responded to the Bellin College Graduate Survey were employed

Student Population Diversity

Academic Year 2022 – 2023

White: 86% (799)	Black or African American: 1.2% (12)
Hispanic/Latino: 2.4% (22)	Two or more races: 3.4% (32)
American Indian or Alaskan Native: .6% (6)	Unknown: 3.8% (36)
Asian: 2.4% (24)	

Licensure Pass Rates



Academic Year 2022 – 2023

Surgical Assisting is a new program and did not have graduates in 2022-2023.

*2022 Wisconsin Annual NCLEX Pass Rate, State of Wisconsin Department of Safety and Professional Services, <https://dps.wi.gov/Pages/Professions/NursingSchools.aspx>

Visionaries: \$5,000 - \$9,999

Anonymous Donor
Belmark, Inc
Cloud Family Foundation, Inc.
Cort Condon
Virginia Dailey DeCarlo
Jere & Sheri Dhein
Dr. Eliot & Bonnie Elfner
George Kress Foundation
Green Bay Packers Give Back
Scott & Jan Hendrickson
Nancy Kwaterski
Norman Miller Family Foundation, Inc.
Radiology Chartered
John & Judy Ross
Donald Salmon & Dr. Maria Zehren
Deborah Van Dyk
Joseph Warpinski MD
Jim & Kathy Wochinske

Partners: \$1,000 - \$4,999

AAUW Green Bay (WI) Branch
Beatrice Agamaite ('60)
Altrusa International of Green Bay
American Foods Group
Hans Anderson
Babcock 1, LLC.
Charles & Stephanie Baer
Dr. Mark ('05) & Sara ('04) Bake
Baycare Clinic Foundation, Ltd.
Bollom Family Fund**
Deborah Breunig ('95)
Brian LaViolette Scholarship Foundation
Dr. John[†] & Joan Brusky
Jana Busick
Dr. Eric Chaconas
Charity Golf International
Ryan Chernick
Chernick Family Foundation
Walter ('10) & Rachel Cloud
Charles Cyra
D & S Machine Service
Marta Devencia ('58)
Rev. Donald Fenner
Drs. Bruce & Diane Fenster
Dr. Peter & Katherine Fergus
Dean Fischer
Forest H. Schafer Foundation Inc
Jay Froh
Joan ('66) & Jay Froming
Terry & Kris Fulwiler
Graystone Consulting
David & Faith Gruss
Phyllis Haevers
James Hansen

Laura Hieb ('89)
Mark & Debra Higgins
Dr. Amanda ('09) & Ethan Hogan
Dr. Richard & Ellen Horak
Robin Hungerford
IEI General Contractors, Inc.
Dr. Chuck & Carol Ihrke
Diane ('60) Junio
Eileen Kamerick
KI
Paul Kosmoski
Kos Management
Don & Kristine Krueger
Dr. Fred & Katherine Lamont
Joseph Lopera
Ashley Lyman ('08)
Barbara Mach
Susan ('82) & Tom Meinz
Larry & Marilyn Miller
Maria K. Mitchell ('58)
Beverly Nelson
Nicolet National Bank
NXC Imaging
Outagamie County Voiture 1140
Cindy & Kevin Parker
Steve & Paula Pipp
Michong Powers ('03)
Cynthia Reinl
Rennes Group
Dr. Benson & Barbara Richardson
Amy Riemer
Dr. Mary Rolloff
S & L Motors
Elizabeth Schaub[†]
Dr. William & Sandra Schneider
Dennis & Nancy Schwenke
Dr. Mark Shepherd ('21)
Carol Shield
Cory & Trisha Spice
Dr. Carrie Thoms
Jay Tomcheck
Toonen Companies Inc
Tweet Garot Mechanical Inc.
VDH Electric Inc
Patricia Walsh ('91)
Andrea Werner
Chris Woleske
Jodi Young

Supporters: \$500 - \$999

Anonymous
Bill Bohn
Broadway Enterprises, Inc.
Bob & Kay Clausen
Dr. Robert & Susan DeMott

Jane & Mike Deuster
Ferguson Family Foundation
First United Methodist Church - Green Bay
John Heyrman
Hurckman Mechanical Industries, Inc.
Mary Jo Moore
Lois Philipp
Rotary Foundation of Green Bay
S & K Accounting & Tax Service, Inc.
Kay Schaus
Lianne Schlittenhart ('53)
Dianne ('70) & Gary Smith
Somerville Inc
Jeanette Splonskowski ('69)
Barbara Strom
Dr. Kevin & Cindy Wienkers
Matt Wild
Donna ('69) & Bill Zelazoski
Paul & Linda Ziemer

Friends: \$100 - \$499

American Endowment Foundation
Tom & Tracy Arndt
Avram Berk
Karen Bialkowski ('68)
Richard & Karen Blahnik
Brian & Julie ('77) Bowers
Mary & Thomas Breunig
Dorothy Brice
LaRae Bruno ('80)
Audrey Burmeister ('68)
Terry & Nan Bush
Calvary-Zion United Methodist Women
Kelly Christl
Cliff & Shirley Christl
Kevin Collins
Don & Laura Cormier
Michelle Daub ('93)
Gale Denis ('94)
Steve Derenne
Amy Dettman
Robert & Alice Dudek
Lee Dudek
Barbara Geiger
William & Jeanine Govek
Melissa Hamachek
Dr. Loren and Marian Hart
Lorena Heinrich
Jennifer Heitmeyer
Pat & Janice Henning
Terri Hensley ('69)
Debra Hockers
Gloria Janskovitch ('53)
George & Kasha Kerwin
Roger Kieffer

Sally Killoran
Ginger Krummen Schraven
Beverly Lambie ('72)
Dorene ('69) & James LaViolette
Randall Lawton
Dr. Skip & Annette Lee
Sarah Lemmer ('05)
Meghan Liebrezeit ('00)
Randy Marx
Nancy McGuire
Raymond McNerny
Andrea McLane
Robert & Joan Nicholas
Rick & Barbara Nuetzel
John Patterson
Matt & Melissa Rentmeester
Rosemary ('69) & Phil Resch
Dan & Corinne ('11) Romenesko
Barb Ruegsegger
Karen Sanchez ('97)
Nancy Sapiro
Jeffrey Sapiro
Bonnie Schewe ('71)
Eileen Schilling ('59)
Tom & Amanda Shefchik
Geraldine Shepherd
Jeanette Slang-Kootaka ('66)
Michael Smith
Jill Stender
Renee Umnus
Scott Vaessen
Mike Vaessen
Vaughn Vance
Michele Vanderheyden
Beatrice Wagner ('48)
Rosalind Wakefield
Gordon Weber
Dr. Jon Weiss
Betty Weizenicker ('76)
William T. Zelazoski
Faith Zimmerman ('71)
Todd Zimmerman

In-Kind

Brown County Public Health
CopperLeaf Boutique Hotel & Spa
Happy Joe’s Pizza & Ice Cream
IEI General Contractors, Inc.
Scott & Barbara Quandt
Radisson Hotel & Conference Center Green Bay
David Teel
von Stiehl Winery

[†] Deceased
^{*} Within the Community Foundation for the Fox Valley Region
^{**} A fund at Greater Green Bay Community Foundation

Employee Giving Program

Statements of Financial Position



In February 2023, the Bellin College Scholarship Fund was featured in the annual Bellin Love Giving campaign through the Bellin Health Foundation. Bellin College staff, faculty, and administration raised **\$13,091.82** for the Bellin College Scholarship.

Thank you to everyone who participated!



Year End Comparison of Fiscal Year 2023 and 2022

Assets	2023	2022
Cash and cash equivalents	\$1,741,106	\$3,173,791
Tuition receivable - Net	\$148,553	\$139,169
Unconditional promises to give - Net	\$5,460,848	\$4,818,885
Prepaid expenses and other	\$433,673	\$396,188
Investments - Without donor restriction	\$11,875,875	\$10,842,791
Investments - Limited as to use	\$15,722,160	\$14,263,970
Property and equipment - Net	\$14,840,189	\$13,412,746
Total Assets	\$50,222,404	\$47,047,540
Liabilities and Net Assets	2023	2022
Liabilities:		
Bond payable	\$5,361,734	\$5,882,399
Right-of-use obligation	\$57,035	\$49,959
Accounts payable - Operations	\$177,291	\$116,399
Accrued salaries and benefits	\$1,207,988	\$939,109
Due to affiliate	\$6,043,236	\$3,930,025
Deferred student tuition	\$767,339	\$774,272
Total Liabilities	\$13,614,623	\$11,692,163
Net Assets:		
Without donor restrictions	\$14,374,759	\$16,075,392
With donor restrictions	\$22,233,022	\$19,279,985
Total Net Assets	\$36,607,781	\$35,355,377
Total Liabilities and Net Assets	\$50,222,404	\$47,047,540

Mission

Bellin College is dedicated to educating healthcare professionals through innovation, leadership, and service that promotes lifelong learning and excellence.

Vision

Bellin College will be the leader in health science higher education.

Values

Excellence – being the best

Integrity – honest and ethical behavior

Community – collaboration and inclusion

Caring – empowering relationships based on empathy and respect



(920) 433-6699 • 3201 Eaton Rd., Green Bay, WI 54311