

Bellin College

Annual Report 2021-2022



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A Message From the President



Dear Friends of Bellin College,

As 2022 ends, I want to reflect on all that has transpired since our last Annual Report. It has been over two years since the COVID-19 pandemic, and Bellin College continues to provide outstanding professionals to the healthcare workforce. We are proud of the successes of our graduates and their ability to transition to practice with ease and confidence. Bellin College continues to thrive, with a renewed commitment to outstanding education and betterment of the public good.

In fall of 2021, we started our Doctor of Nursing Practice (DNP) program. Our practice-focused doctorate prepares graduates to excel in clinical leadership roles aimed at health system transformation and improved patient outcomes. This program will provide highly qualified practice professionals to help meet the needs of our community. The three-year Bachelor of Science in Surgical Assisting program (BSSA) started in fall as well. This program will provide highly-educated graduates that work in the operating room, ensuring safe instrumentation, support for the physician during the surgical case and any necessary intraoperative functions to carry out a safe operation with optimal results.

As the college continues to add new programs, our space presented limitations. In December 2021, the college purchased 2620 Development Drive, the former Globe University, and remodeled it to accommodate the following programs and services: all graduate physical therapy, all graduate nursing, all undergraduate sonography programs, two state-of-the-art science labs, expanded study spaces, five additional classrooms, office space, and our Advancement and Alumni Relations Department. We have been opening the location slowly, and our goal is to have it fully functional by spring semester 2023. Watch for further updates.

We continue to focus on our strategic plan, with emphasis on diversity, equity and inclusion, student success, student research and new programming. Bellin College's emphasis on healthcare education provides us with a creative niche to support our communities, the state of Wisconsin and beyond. All these accomplishments are what has grounded Bellin College since 1909, and we look forward to furthering our mission through innovation, creativity, leadership, and our commitment to excellence in the years ahead.

As I reflect on this past year, more than anything, I am grateful to our community—our students, staff, faculty members, alumni and friends of the college, for the commitment that has been demonstrated to one another and to the college. This is what makes me confident that we will continue to navigate the uncertainty that has characterized the past two years and further advance our priorities. I look forward to seeing what we can accomplish next year.

Appreciatively,

Connie J. Boerst

Connie J. Boerst, EdD, RN
President/CEO
Bellin College



A Message From the Board of Trustees Chairperson



Dear Friends of the College,

This is clearly no ordinary time as the prevailing winds seem to perpetually swirl. War in Ukraine. A lingering pandemic. Gun violence. Staggering inflation. An unprecedented threat from within that's been building for decades, and so much more... The stakes are high and our time to resolve is short.

Yet, despite serious challenges, we are blessed. Northeast Wisconsin is a favored patch of earth where the majority strive to live reasonable and authentic lives.

Mother Teresa stated, "I alone cannot change the world, but I can cast a stone across the waters to create many ripples." This is what each of us do—whether a volunteer, donor, student, member of the college faculty or staff, leadership team or board of trustees—individually and collectively. This is what I try to do in my volunteer efforts. "Cast a stone across the waters to create as many ripples as possible."

Philanthropy supports extraordinary healthcare professionals. Together we have raised over \$7.5 million this past year to support the education of future healthcare heroes. As chair of the college campaign, I applaud and thank each and every donor, and ask others to consider contributing to this vital effort to reach our \$15 million goal.

With the Mission and Vision of Bellin College as our guide, we will continue to grow and evolve and remain relevant. While we have a stellar academic reputation, with graduates of our 16 programs recognized among the best in the Midwest, we continue to strive to increase our impact and meet the growing healthcare needs of Northeast Wisconsin and beyond.

Thank you for accompanying us on the journey. Thank you for all you have done and continue to do.

Sincerely,

Mike Van Asten

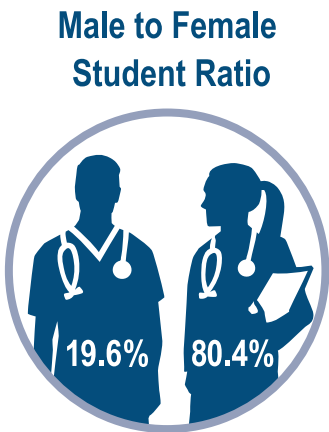
Mike Van Asten | CEO, Mulva Cultural Center



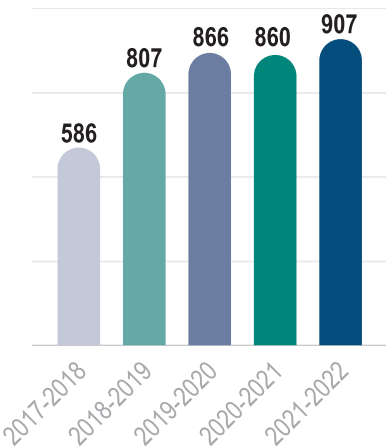
Bellin College by the Numbers



\$3 Million
Scholarship dollars
awarded last year

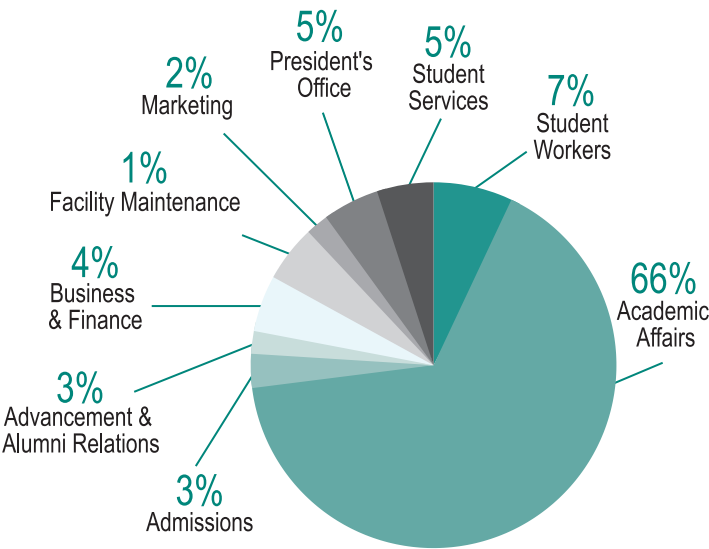


Enrollment by Academic Year

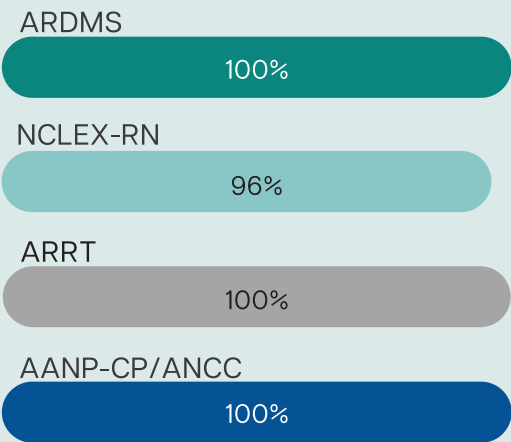


14:1
Student-to-Faculty Ratio

Employee Distribution



Licensure Pass Rates



Overall pass rates as of 12/01/2022

Giving Clubs

Legacy Society

The Legacy Society of Bellin College, formed in 2001, provides donors the opportunity to remember the College in their estate planning. Sometimes making gifts to the College during one's lifetime is not possible, and a bequest is more feasible. An estate gift leaves a legacy to our students by supporting their education and making a career in health sciences possible. We thank the many forward-thinking benefactors of the College whose legacies have already provided the College with more than \$1.7 million in gifts.

The following Legacy Society members identified Bellin College in their planned giving:

Dr. Thomas & Louvain [†] Beno	Cheryl Hoida ('80)	Richard Resch
Deborah Breunig	Mary Jacobs [†]	Dr. Mary Rolloff
Esther R. Buth [†]	Robert [†] & Dorothy [†] Julius	Ruth Somerville [†]
Dr. Penelope Peacock Croghan	George & Kasha Kerwin	Betty & James Strohschein
Dr. Peter & Katherine Fergus	Walter [†] & Joyce [†] Klunk	Margaret Surplice [†]
B.J. Andrews Figlia ('59)	Harold Knutson [†]	Dr. Carrie Thoms
Bernice (Mac) Fleck [†] ('35)	Lawrence J. [†] & Katherine H. [†] Knutson	Audrey Thorpe [†]
Grace E. Fletcher [†] ('31)	Alma Kuschel [†] ('41)	Mike Van Asten
Dr. John [†] & Ruth [†] Goelz	Charles [†] & Laurabell Larsen [†]	Harold [†] & Arleen [†] Vanden Heuvel
Charles [†] & Lois [†] Hanaway	Betty Lynch [†]	Family Trust
JoAnn Hanaway	Barbara Petersen Matthews [†] ('58)	Warren [†] & Mary L. [†] Von Ehren
Elmer [†] & Elaine [†] Hansen	Joyce A. McCollum	Joyce M. Wentland Williams [†] ('61)
Phil [†] & Besty [†] Hendrickson	Margaret McKanna [†]	Yvonne Woldt Zavoshy ('61)
Denise DeDecker Hess ('80)	Dr. Hiro Nishioka	Donna ('69) & Bill Zelazoski
Laura Hieb ('89)	Drs. Bharat Pathakjee & Susan Waraczynski	
Dr. Oliver [†] & Lucyanna [†] Hitch	Joyce Prust [†] ('28)	

[†]Deceased



Florence Nightingale Society: \$100,000.00+

Dr. Wm. David & Mary Jones
Mike Van Asten
Vanden Heuvel Survivor's Trust

Honor Society: \$50,000 - \$99,999

Tom & Carole Guyette
LUX Foundation, Inc.
Thomas Prust
Ruth St. John and John Dunham West Foundation, Inc.
Schneider National Foundation, Inc.

Heritage Society: \$25,000 - \$49,999

Bruce & Carol Bell / Easter Foundation Inc
John & Lisa Dykema
Ron C. & Pauline P. Heim Charitable Fund at Greater
Green Bay Community Foundation
Loretta Wells Foundation
Jim & Betty Strohschein / Babcock 1, LLC.
WAICU

Founders Society: \$10,000 - \$24,999

Bellin Health Foundation
Dr. Connie ('85) & Jeffrey Boerst
Charles Schwab & Co. Inc.

James Erdman/Eli Lilly & Company Foundation Matching
 Gifts / Eli Lilly & Company Foundation
 Phil⁺ & Besty⁺ Hendrickson / Elizabeth B. & Philip J.
 Hendrickson Foundation Ltd.
 Heyrman Construction Co. Inc. Foundation
 Dr. Hiro Nishioka
 Norman Miller Family Foundation, Inc.
 LuEllen & Michael Oskey
 Peter A. Fergus
 Kathy & Chuck Riley
 Vanguard Charitable
 Yvonne Woldt Zavoshy ('61)

Visionaries: \$5,000 - \$9,999

Anonymous
 Belmark, Inc
 Dorothy Brice
 Bob & Kay Clausen
 Cloud Family Foundation, Inc.
 Cort Condon
 Anonymous Donor
 Dr. Eliot & Bonnie Elfner
 Green Bay Packers Give Back
 Scott & Jan Hendrickson
 Mark Kasper
 Dr. Diane Koller Kramer
 Nancy Kwaterski
 Northwestern Mutual Life Ins
 Michong Powers ('03)
 Shaniece Brabant
 John & Judy Ross
 Edmund & Sara Sarna
 Deborah Van Dyk

Partners: \$1,000 - \$4,999

AAUW Green Bay (WI) Branch
 Beatrice Agamaite ('60)
 Anonymous

Altrusa International of Green Bay
 American Foods Group
 Anonymous Donor
 Ariens Company
 Associated Bank
 Dr. Mark ('05) & Sara ('04) Bake
 Baycare Clinic Foundation, Ltd.
 Bellin Health System
 Bollom Family Fund at Greater Green Bay
 Community Foundation
 Beverly Nelson
 Deborah Breunig ('95)
 Brian LaViolette Scholarship Foundation
 Karen Bruhardt ('66) / Gary Bruhardt Foundation Fund
 Dr. John⁺ & Joan Brusky
 Camera Corner Connecting Point, Inc
 Ron and Anne Ratajczak
 Marta De Venecia
 Dr. Robert & Susan DeMott
 Bradley DeYoung
 Rev. Dennis Ellisen
 Drs. Bruce & Diane Fenster
 Dr. Peter & Katherine Fergus
 Dean Fischer
 Mr. & Mrs. John Frey
 Joan ('66) & Jay Froming
 Terry & Kris Fulwiler
 Glenn and Janice Gehring
 Paul Gerlikovski
 Phyllis Haegers
 John Heyrman
 Heyrman Printing Inc.
 Laura Hieb ('89)
 Mark & Debra Higgins
 Dr. Amanda ('09) & Ethan Hogan
 Dr. Richard & Ellen Horak
 Dr. Paul Hudson
 Johnson Bank



Golf Classic 2022

Diane Junio ('60)
 Ann Kapitz
 KI
 Ronn Kleinschmidt
 Dr. Paul & Linda Koch
 Paul Kosmoski / KOS Management
 Lynn Krenke
 Don & Kristine Krueger
 Beverly Larsen ('64)
 Ashley Lyman
 Chris Mangless
 Martzahl Group At Graystone Consulting
 Mark & Mary McMullen
 Susan ('82) & Tom Meinz
 Jack & Inky Meng
 Larry & Marilyn Miller
 Maria K. Mitchell ('58)
 Mary Jo Moore
 Lori Dufek
 Drs. Bharat Pathakjee & Susan Waraczynski
 RBC Wealth Management
 Rennes Group
 David & Karen Rozek / Zeus LLC
 S & L Motors
 Donald Salmon
 Dr. William & Sandra Schneider
 Dennis & Nancy Schwenke
 Carol Shield
 Mary W. Smits
 Mary Jo Solie
 Cory & Trisha Spice
 St. Norbert College
 Taylormade Golf Company, Inc.
 Thrivent Financial For Lutherans
 United Methodist Women of First United Methodist
 Church - Green Bay
 Matt Wild
 Dr. William Wittman
 Chris Woleske
 Donna ('69) & Bill Zelazoski

Supporters: \$500 - \$999

Charles & Stephanie Baer
 BP Trucking, LLC
 Kathy Kluck
 Kathryn Cassidy
 Charity Golf International
 Dr. Peter & Teresa Falk
 First United Methodist Church - Green Bay
 Jay Froh
 Brannon ('97) & Chris ('99) Guyette
 JoAnn Hanaway
 Dr. & Mrs. Stephen Hathway
 Brad F. Hurckman
 IEI General Contractors, Inc.
 Dr. Chuck & Carol Ihrke

Dr. Sally Karioth ('67)
 Sally Killoran
 Kohler Company
 Rick & Barbara Nuetzel
 Lois Philipp
 Cynthia Reinl
 Steve Johnson
 Lianne Schlittenhart ('53)
 Dianne ('70) & Gary Smith
 Mike Kadow
 Jeanette Splonskowski ('69)
 Cheryl Miller
 Barbara Strom
 Stephanie Sullivan
 Dr. Carrie Thoms
 Jeri Kirchner
 Lana Vandervest
 Paul & Linda Ziemer

Friends: \$100 - \$499

Kim Arendt ('83)
 Julie Beckstrom
 Bellin College Student Nurses Association
 Avram Berk
 Marcia Bethurem ('64)
 Karen Bialkowski ('68)
 Angela Biebel
 Richard & Karen Blahnik
 Patrick & Joanne Boex
 Mark Boland
 Ann Marie Boncher
 Marilyn & Bob Brunner
 LaRae Bruno ('80)
 Kate Burgess
 Audrey Burmeister ('68)
 Dr. Bradley Burmeister
 Carol Bush
 Calvary-Zion United Methodist Women
 Pablo Carvallo / Pablo Paints
 Cliff & Shirley Christl
 Kelly Christl
 John & Judy Crain
 Chad Dall ('02)
 Dr. Vera Dauffenbach & Rev. Dr. Wil Tabb
 Michele DeBaker ('77)
 Cindy Defnet ('81)
 John Demske
 Gale Denis ('94)
 Lois DePouw ('79)
 Steve Derenne
 Gale Dias ('71)
 Jeff Dowd
 Edward Jones
 Susan Frost
 Sharon Gerrits ('74)
 Betty Haevers

Sherri Hanrahan ('07)
 Russell Hanseter
 Carrie Harrison
 Darren Heesacker
 Lorena Heinrich
 Pat & Janice Henning
 Debra Hockers
 Cheri Hodges
 Ronald & Beverly Hubbard
 Charles & Denise Jahnke
 Ross Kons
 Ginger Krummen Schraven
 Dr. Lori Kulju ('84)
 Dr. Fred & Katherine Lamont
 Mark & Sarah Landicho
 Gary & Jill Lantta
 Dorene ('69) & James LaViolette
 Geraldine Lewis-Nytes
 Joseph Lopera
 Jean Lotter ('62)
 Bonnie Luebke ('84)
 June Maile ('83)
 Michael & Kate Meeuwsen Family Fund at Greater Green
 Bay Community Foundation
 Marilyn Moorehead ('66)
 James Mosier
 Dr. Jane & Reginald Muhl
 Northbrook Golf & Grill
 Mary Kay Paulson
 Pepsi Cola of Green Bay
 Susan Poppele ('07)
 Dennis & Lavon Rader
 Chuck & Lisa Raethke

Matt & Melissa Rentmeester
 Rosemary ('69) & Phil Resch
 John & Mary Rocheleau
 Dr. Mary Rolloff
 Dan & Corinne ('11) Romenesko
 Marcia Salm ('70)
 Karen Sanchez ('97)
 Jeffrey Sapiro
 Nancy Sapiro
 Jeris Schertz
 Bonnie Schewe ('71)
 Tom & Amanda Shefchik
 Jeanette Slang-Kootaka ('66)
 Ione Stender ('50)
 Sushi Lover
 Mary ('64) & Lawrence Teofilo
 Third Avenue Playworks
 Kathy & Bruce Tillotson
 Richard & Elizabeth Timmons
 Mike Vaessen
 Gena & Chris Van Domelen
 Jim Vissers
 Brad Schmiling
 Eric Wagner
 Beatrice Wagner
 Betty Weizenicker ('76)
 Jody Wilmet
 Melanie & Brad Zabel
 Faith Zimmerman ('71)
 David & Sandra Zochert



Scholarship Salute 2022

Statements of Financial Position

Year end comparison of fiscal year 2022 and 2021

Assets	2022	2021
Cash and cash equivalents	\$3,173,791	\$806,662
Tuition receivable	\$139,169	\$155,902
Unconditional promises to give	\$4,818,885	\$38,500
Prepaid expenses and other	\$396,188	\$430,043
Investments - Without donor restriction	\$10,842,791	\$12,736,699
Investments - Limited as to use	\$14,263,970	\$15,670,608
Property and equipment - Net	\$13,412,746	\$9,204,322
Total Assets	\$47,047,540	\$39,042,736
Liabilities and Nets Assets		
Liabilities:		
Bond payable	\$5,882,399	\$-
Capital lease obligations	\$49,959	\$78,818
Accounts payable - Operations	\$116,399	\$63,582
Accrued salaries and benefits	\$939,109	\$1,003,728
Due to affiliate	\$3,930,025	\$1,251,135
Deferred student tuition	\$774,272	\$986,114
Total Liabilities	\$11,692,163	\$3,383,377
Net Assets		
Without donor restrictions	\$16,075,392	\$19,940,545
With donor restrictions	\$19,279,985	\$15,718,814
Total Net Assets	\$35,355,377	\$35,659,359
Total Liabilities and Net Assets	\$47,047,540	\$39,042,736



Mission

Bellin College is dedicated to educating healthcare professionals through innovation, leadership, and service that promotes lifelong learning and excellence.

Vision

Bellin College will be the leader in health science higher education.

Values

Excellence – being the best

Integrity – honest and ethical behavior

Community – collaboration and inclusion

Caring – empowering relationships based on empathy and respect





3201 Eaton Road
Green Bay WI 54311

Stay Connected

For the latest Bellin College news and information, visit our website at www.bellincollege.edu or follow us on socialmedia@bellincollege.edu.

Phone: (920) 433-6699

