

Annual Report

July 1, 2019 – June 30, 2020



Radiologic sciences program

*Assistant Professor Chad Dall, from left,
Corrina Dart, Rachel Abrahamson*

Bellin College Board of Trustees

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Treasurer: Robert Clausen

At-Large: Terry Fulwiler, Cory Spice

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Cory Spice – President, Wisconsin Document Imaging

Mike Van Asten – President, Incredible Edibles, Inc.

Matt Wild – CFO, NPS Corporation

William Wittman, M.D. – Bellin Health/FMC Oconto Falls

Chris Woleske – President/CEO, Bellin Health Systems

Mission

Bellin College is dedicated to preparing healthcare professionals by providing an intellectually stimulating environment focused on leadership, community service and lifelong learning that promotes excellence in healthcare practice and the advancement of the profession.

Vision

Bellin College will be the best health science college in the state of Wisconsin.

Values

Excellence – being the best.

Community – partnership and shared participation.

Caring – empowering relationships based on empathy and respect.

Integrity – honest and ethical behavior.

A Message From the President

Dear Friends of Bellin College,

As I reflect on our Annual Report 2019-2020, I am proud of the many accomplishments achieved this past year at the college. It was a great year in terms of academic and student initiatives. Together we have taken major steps to move the college forward. Faculty, staff, students, alumni, and friends all found ways to contribute in meaningful ways to our success. We are honored to share our report with each of you. I see how our students' lives can be transformed by the academic and student experiences provided at Bellin College. I am very proud to say I am an alumna of Bellin College.

During the past year, the college received accreditation from the Higher Learning Commission to begin a three-year bachelor's degree in Radiation Therapy. The first class began this fall. This program is one of only two in Wisconsin and this healthcare profession is in high demand. We have received significant support from healthcare organizations and the community for this initiative.

The first class of diagnostic cardiac sonography certificate students graduated in May. We began this program because of the need for skilled cardiac (echo) sonographers. Our graduates were successful with the program and are making a difference in the lives of the patients they provide care to each day. For 2019-2020, we graduated a total of 145 undergraduates and 37 graduate students for a total of 182. With the launch of our Doctor of Science in Physical Therapy program, we expanded the college's reach across the United States. These graduates already have a degree in Physical Therapy and are expanding their knowledge to earn a second doctorate to be able to educate in PT programs.

A Quality Initiative was approved in fall of 2019 by the Higher Learning Commission (HLC) to enhance the First Year Experience for incoming students at Bellin College. This is a five-year initiative and will become a part of our reaffirmation accreditation visit with HLC in 2023-2024. This work is being done by a cross functional team at the college.

We expanded services to the students by offering StudentLife Services, a student-centered program to provide support with mental health needs, financial needs, and counseling which is available 24/7. A mini Micro Market also was installed to provide students food options for all meals during campus hours.



I want to thank our donors and friends of Bellin College. Your continued support provides us the opportunity to grow our programs and meet our initiative to produce excellent healthcare professionals. Our Annual Report highlights many of these accomplishments so enjoy reviewing the successes of this past year. Please consider it your invitation to rediscover everything we have to offer at Bellin College.

Positively,

Connie J. Boerst

Connie J. Boerst, President/CEO

A Message From the Board of Trustees Chair

Dear Friends of the College,

In just a few short months, life as we know it for decades has changed almost beyond recognition. Today, we struggle in an effort to coexist with COVID-19.

First and foremost, we express our compassion and support for all whose lives have been disrupted and forever changed by this destructive virus. But these challenging times also remind us what we do at Bellin College matters, perhaps now more than ever. And so we carry on, reflect on the past in an effort to keep perspective on the present.

Imagine being born in 1900.

On your 14th birthday, World War I begins — and ends on your 18th birthday. Twenty-two million people are killed in that war. Later that same year, a Spanish flu epidemic rocks the world and runs until your 20th birthday. Fifty million die from it in those two years.

On your 29th birthday, the Great Depression begins. Unemployment hits 25 percent and the world gross domestic product drops 27 percent.

The financial crisis continues until you are 33. The country nearly collapses with the global economy. When you turn 39, World War II begins. Between your 39th and 45th birthdays, 75 million perish. At 50, the Korean War breaks out. Five million people die.

The worst epidemic in our nation's history — the crippling disease known as polio — erupts when you turn 52. The reign of horror held the country hostage for more than a decade and left tens of thousands affected forever.

At 55, the Vietnam War begins and continues for 20 years. Another 4 million lives are lost in that conflict. On your 62nd birthday, the Cuban Missile Crisis is a tipping point in the Cold War between the Soviet Union and the United States. Life on planet earth as we knew it, could easily have come to an abrupt end.

When you turn 75, the Vietnam War finally draws to an unsuccessful close.

Perspective is enlightening. When caught in the center of a storm, uncertainty and ambiguity keep the horizon far from sight, making it difficult to focus on the future because of the crisis in the present. Keeping perspective allows us to make proactive, purposeful decisions and navigate through the crisis to the horizon ahead.

With the Mission and Vision of Bellin College as our guide, adjusting our sails when and where appropriate, we will continue to grow and evolve and remain relevant. To all volunteers, donors, staff, leadership team and board members — thank you for joining on this unprecedented journey. Thank you for helping us keep this crisis in proper perspective. Together we will survive the turbulent world of COVID-19 and continue to make a positive and profound impact on our communities and beyond.

Sincerely,

Mike Van Asten

Mike Van Asten
President, Incredible Edibles, Inc.



Statements of Financial Position

Year end comparison of fiscal year 2020 and 2019

Assets	2020	2019
Cash and cash equivalents	\$ 863,970	\$ 695,146
Investments - Without donor restriction	\$ 9,779,903	\$ 9,596,377
Tuition receivable	\$ 239,439	\$ 297,139
Prepaid expenses and other	\$ 431,345	\$ 380,169
Investments - Limited as to use	\$ 13,719,593	\$ 13,655,378
Property and equipment - Net	\$ 9,792,443	\$ 10,598,370
Total Assets	\$ 34,826,693	\$ 35,222,579
Liabilities and Nets Assets		
Liabilities:		
Current portion of capital lease obligations	\$ 25,828	\$ 18,766
Accounts payable - Operations	\$ 97,380	\$ 87,485
Accrued salaries and benefits	\$ 704,841	\$ 523,897
Due to affiliate	\$ 663,121	\$ 671,853
Deferred student tuition	\$ 410,864	\$ 769,726
Long-term capital lease obligations	\$ 64,376	\$ 6,628
Total Liabilities	\$ 1,966,410	\$ 2,078,355
Net Assets:		
Net assets without donor restrictions	\$ 19,027,722	\$ 19,505,702
Net assets with donor restrictions	\$ 13,832,561	\$ 13,638,522
Total Net Assets	\$ 32,860,283	\$ 33,144,224
Total Liabilities and Net Assets	\$ 34,826,693	\$ 35,222,579



Scholarships

Endowed Scholarships

Bellin College is grateful for the financial assistance made available to students each year through the Endowed Scholarship Program. Endowed scholarships are defined as a fund that is maintained in perpetuity, and a portion of the annual investment return is used for the purposes of scholarships, with the parameters defined by the donor. This gift requires a minimum of \$25,000, which can be given in one lump sum or in smaller increments. Through the generosity of the college's supporters, private scholarship endowment funds have been created to help students succeed in their education.

Annual Scholarships are funded through annual gifts of \$1,000 or more and have the ability to honor those who made a profound impact on your life and the lives of others. Annual scholarships are often named after the donor, company, organization or to honor parents, professors or other important people in one's life. The gifts from the many generous donors is gifted in full each year to Bellin College students pursuing their dreams of being a healthcare provider.



External Scholarships

While not directly a part of Bellin College's named scholarship program, external scholarships provide support to our students on an annual basis and for that we thank these special donors and their families.

For more information about our scholarships, please visit www.bellincollege.edu/support.

Giving Clubs

The Legacy Society of Bellin College, formed in 2001, provides donors the opportunity to remember the College in their estate planning. Sometimes making gifts to the College during one's lifetime is not possible, and a bequest is more feasible. An estate gift leaves a legacy to our students by supporting their education and making a career in nursing, diagnostic medical sonography and radiologic sciences possible. We thank the many forward-thinking benefactors of the college whose legacies have already provided the college with more than \$1.7 million in gifts.

The following Legacy Society members identified Bellin College in their planned giving:

Dr. Thomas & Louvain* Beno

Esther R. Buth*

Dr. Penelope Peacock Croghan

Dr. Peter & Katherine Fergus

B.J. Andrews Figlia ('59)

Bernice (Mac) Fleck* ('35)

Ms. Grace E. Fletcher* ('31)

Dr. John* & Ruth* Goelz

Charles* & Lois* Hanaway

Elmer* & Elaine* Hansen

Phil* & Besty* Hendrickson

Denise DeDecker Hess ('80)

Laura Hieb ('89)

Dr. Oliver* & Lucyanna* Hitch

Cheryl Hoida ('80)

Mary Jacobs*

Robert* & Dorothy* Julius

George & Kasha Kerwin

Walter* & Joyce* Klunk

Harold Knutson*

Lawrence J.* & Katherine H.* Knutson

Alma Kuschel* ('41)

Charles* & Laurabell Larsen*

Betty Lynch*

Barbara Petersen Matthews* ('58)

Joyce A. McCollum

Margaret McKanna*

Dr. Hiro Nishioka

Drs. Bharat Pathakjee & Susan

Waraczynski

Joyce Prust* ('28)

Richard Resch

Ruth Somerville*

Dr. Carrie Thoms

Audrey Thorpe*

Mike Van Asten

Harold* & Arleen* Vanden Heuvel

Family Trust

Warren* & Mary L.* Von Ehren

Joyce M. Wentland Williams* ('61)

Yvonne Woldt Zavoshy ('61)

Donna ('69) & Bill Zelazoski

** Deceased*



Nursing program

Florence Nightingale Society (\$10,000+)

Bruce A. & Carol Bell / Easter Foundation, Inc.
 Bellin Health Foundation
 Bellin Run
 Richard M. Bush*
 Bob & Kay Clausen
 John Demske
 James Erdman / Eli Lilly & Company Foundation
 Marian Hart
 Ron C. & Pauline P. Heim Charitable Fund at Greater
 Green Bay Community Foundation
 Elizabeth B. & Philip J. Hendrickson Foundation, Ltd.
 Dr. Wm. David & Mary Jones
 Loretta Wells Foundation
 LUX Foundation Inc.
 Dr. James McKanna
 Rosemann Family Foundation
 John & Judy Ross
 Dr. Charles Smith*
 Daniel Smith
 Vanden Heuvel Survivor's Trust
 WAICU
 West Foundation, Inc.
 Yvonne Woldt Zavoshy ('61)

Visionaries (\$5,000-\$9,999)

Anonymous Donor
 Belmark, Inc
 Karen Brukardt ('66) / Gary Brukardt Foundation Fund
 Cloud Family Foundation, Inc.
 Dr. Eliot & Bonnie Elfner
 Green Bay Packers Give Back
 Heyrman Construction Co. Inc. Foundation
 Cheryl Hoida ('80)
 Paul Kosmoski / Kos Management



Radiology program

Martzahl Group At Graystone Consulting
 Radiology Chartered
 Kathy & Chuck Riley
 John Zutz

Partners (\$2,500-\$4,999)

American Foods Group
 Associated Bank
 Dr. Connie ('85) & Jeffrey Boerst
 Liam ('19) & Raquel Brown
 John & Lisa Dykema
 Terry & Kris Fulwiler
 KI
 Nancy Kwaterski
 Susan ('82) & Tom Meinz
 Michong Powers ('03)
 Jim & Betty Strohschein
 Dr. Carrie Thoms
 Robert Valesano
 Mike Van Asten
 WPS Foundation
 Harriet Ziemer*

Patrons (\$1,000-\$2,499)

AAUW Green Bay (WI) Branch
 Beatrice Agamaite ('60)
 Amerhart, Ltd.
 Thomas & Laurie Anderson
 Anonymous Donor
 Dr. Mark ('05) & Sara ('04) Bake
 Bollom Family Fund at Greater Green Bay
 Community Foundation
 Beverly Breen-Nelson
 Doug & Renee LaViolette
 Dr. John & Joan Brusky

Capital Credit Union
 Walter ('10) & Rachel Cloud
 Concerned Hearts Club-Northeastern Region of Wisconsin
 Cort Condon
 Rev. Dennis Ellisen / American Overhead Door
 Lisa Feller ('96)
 Drs. Bruce & Diane Fenster
 Dr. Peter & Katherine Fergus
 Gail Fischer
 Jay Froh
 Joan ('66) & Jay Froming
 Jo Ann Giese
 Brannon ('97) & Chris ('99) Guyette
 Scott & Jan Hendrickson
 Dr. Amanda ('09) & Ethan Hogan
 Dr. Richard & Ellen Horak
 Dr. Chuck & Carol Ihrke
 Johnson Bank
 Fran & Diane ('60) Junio
 Don & Kristine Krueger
 E.W. & Margaret Leicht Family Fund at
 Greater Green Bay Community Foundation
 Debbie Maass
 Jeff Machon
 Jack & Inky Meng
 Maria K. Mitchell ('58)
 Mary Jo Moore
 Norman Miller Family Foundation, Inc.
 NXC Imaging
 LuEllen & Michael Oskey
 Drs. Bharat Pathakjee & Susan Waraczynski
 John & Karen Zutz Rendall
 S & L Motors
 Donald Salmon
 Dennis & Nancy Schwenke
 Carol Shield
 Mary W. Smits
 Mark & Elizabeth Stiller
 The George Kress Foundation
 Tweet Garot Mechanical Inc.
 Jean Miller Vaessen Scholarship Fund at Greater
 Green Bay Community Foundation
 Carl Zutz, III

Heritage Society (\$250-\$499)

Kim Arendt ('83)
 Ariens Foundation, Ltd.
 Charles & Stephanie Baer
 Baycare Clinic Foundation, Ltd.
 Bellin College Student Nurses Association
 Bellin Health System
 Dan & Catherine Bittner
 First United Methodist Church — Green Bay

Dr. W. James & Sandy Foster
 Tom & Carole Guyette
 James Hansen
 Laura Hieb ('89)
 George & Kasha Kerwin
 Sally Killoran
 Dr. Paul & Linda Koch
 Dr. Fred & Katherine Lamont
 Thomas & Bev Lisle
 Joyce A. McCollum
 Rick & Barbara Nuetzel
 Lois Philipp
 Cynthia Reinl
 Thomas & Suzan Schober Murray
 Tom & Amanda Shefchik
 Dianne ('70) & Gary Smith
 Cory Spice
 Jeanette Splonskowski ('69)
 Stanley O. Miller Charitable Fund
 Barbara Strom
 United Methodist Women of First United Methodist
 Church — Green Bay
 Betty Weizenicker ('76)
 Dr. Kevin & Cindy Wienkers
 Matt Wild
 Dr. Vincent Zehren

Honor Society (\$500-\$999)

James & Sharol Bassett
 Bellin College Student Organizations
 Richard & Karen Blahnik
 Brian & Julie Bowers
 Audrey Burmeister ('68)
 Tom & Sue Bush
 Cliff & Shirley Christl
 Gale Denis ('94)
 Steve Derenne
 Barbara Douglass ('82)
 Betty Haegers
 Phyllis Haegers
 Russell Hanseter
 Pat & Janice Henning
 Heyrman Printing Inc.
 Roxie Huebscher ('67)
 Dr. Sally Karioth ('67)
 Susan Kraft
 William Kress
 Ginger Krummen Schraven
 Beverly Larsen ('64)
 Amy Loomis
 Edward Meyer Jr.
 Larry & Marilyn Miller
 Niagara Mech Heat & Cooling

Marjorie Nicholaisen
 Lisa Patterson ('02)
 Rosemary ('69) & Phil Resch
 John & Mary Rocheleau
 Corinne Romenesko ('11)
 Marcia Salm ('70)
 Karen Sanchez ('97)
 Nancy Sapiro
 Jeffrey Sapiro
 Eileen Schilling ('59)
 Edward* & Nellie* Swaer
 Jim Vissers
 George Warren
 Dr. Brad Wozney
 Donna ('69) & Bill Zelazoski

Founders Society (\$100-\$249)

Leila AbuJamra
 Agamaite Family Revocable Trust
 Dr. Scott & Nancy Armbrust
 Rick & Ginny Baer
 Becky Barnes ('70)
 Robert & Barbara Bartholomew
 Avram Berk via Greater Green Bay Community Foundation
 Karen Bialkowski ('68)
 Susan Blumreich ('93)
 Mary Boivin ('72)
 John Brebner
 LaRae Bruno ('80)
 Susan ('77) & Robert Burns
 Dr. Nancy & Pepper Burruss
 Robert & Patricia Burton
 Dr. Karen & Tom Camilli
 Reynolds & Barbara Challoner via Greater Green Bay
 Community Foundation
 Rita Christensen ('80)
 Kelly Christl
 Renne Crozier-Comins ('89)
 Scott & Becky Danielson
 Dr. Vera Dauffenbach & Rev. Dr. Wil Tabb
 John & Kathy Davis
 Susan Davister ('80)
 Virginia Dell
 Gale Dias ('71)
 Carolyn Doedens ('61)
 Blanche Dudek ('43)
 James & Kathleen Feeney
 B.J. Andrews Figlia ('59)
 Dean Fischer
 Kathy Gibson
 Green Bay Plastic Surgical Associates
 Tom & Judy Haevers
 Mary Hamman ('71)

James & Audrey Hickey
 Dr. Ronald & Beverly Hubbard
 Hurckman Mechanical Industries
 Annette Juopperi ('64)
 Sue Kempfert ('68)
 Sharon Kiefer
 Dr. Daniel & Michelle Koster
 Timothy Krueger
 Martin Kummer
 L.G. Wood Foundation
 Lake Front Brewery
 Dorene ('69) & James LaViolette
 Dr. Skip & Annette Lee
 Jean Lotter ('62)
 Rona ('81) & Alan Lukazewski
 Barbara McNeill ('61)
 Michael Meeuwsen & Kate Meeuwsen Family Fund via
 Greater Green Bay Community Foundation
 Jennifer Meredith ('95)
 Marilyn Moorehead ('66)
 Dr. Sarah Oleson
 Dr. Christopher Pinn
 Jennifer Popp ('95)
 Stella Raasch ('13)
 Matt & Melissa Rentmeester
 Dr. Mary Rolloff
 Bonnie Schewe ('71)
 Lianne Schlittenhart ('53)
 Joan Schloesser ('61)
 Cory & Cassie Schmitt
 William & Connie Schuler
 Fritz & Rosalind Schultz
 Marion Skelton ('71)
 Stephen & Lorry Stiles
 Marjorie Weber Stolz ('50)
 Eric & Cyndi Swanlund
 Eric & JoAnn Swanson
 Michael & Joan Thomas
 Scott Vaessen
 Vicki Van Asten
 Gena & Chris Van Domelen
 Loann Vandeleest ('88)
 Allen Hamid Ziaimehr & Muriel Olson
 Roy & Virginia Zimmer
 LoAnn Vandeleest ('88)
 Robert & Bethany Wedin
 Heather Wertepny
 Patrick & Lavonne Witt
 Chris Woleske
 Russell Wood
 Thomas & Debbie Young
 Lyle & Faith ('71) Zimmerman
 * Deceased

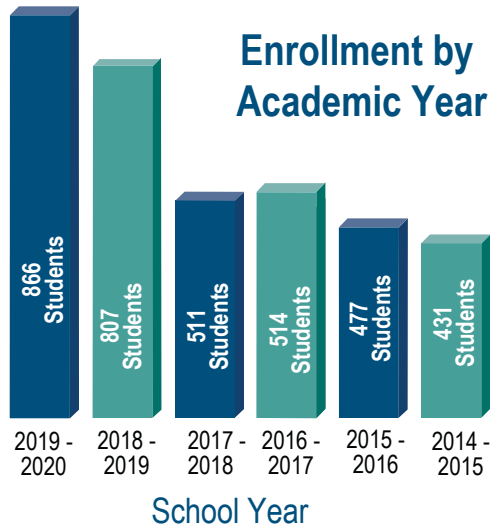


*Radiation therapy
program*

2019-2020 By the Numbers

866 Total students enrolled

Undergraduate: 699
Graduate: 167

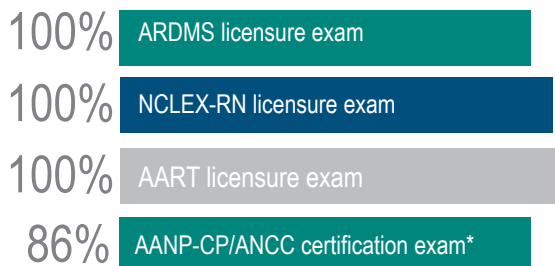


\$3 Million



Scholarship dollars awarded last year

Licensure/Certification Pass Rates



*Aggregate scores

MALE TO FEMALE STUDENT RATIO

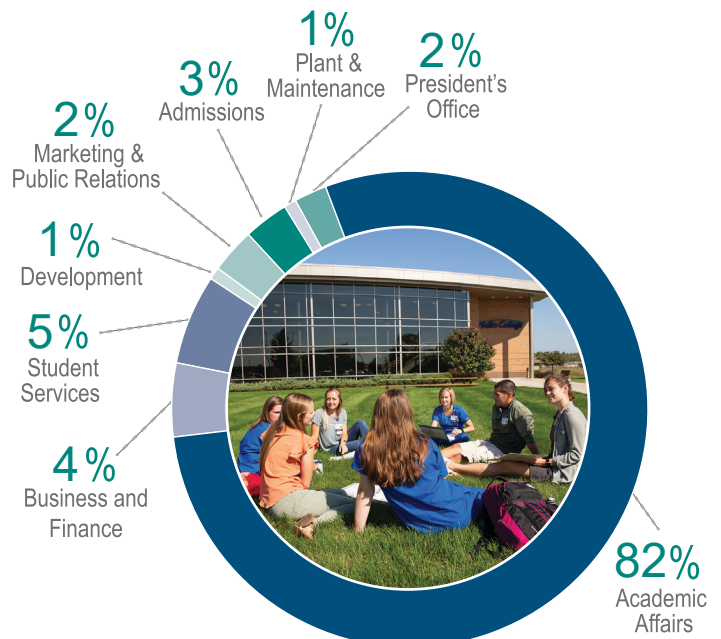


Bellin graduates that find employment within one year of graduation

9:1

Student-to-faculty ratio

Employee Distribution





3201 Eaton Rd., Green Bay, WI 54311

