Mission
Bellin College is dedicated to preparing healthcare professionals by providing an intellectually stimulating environment focused on leadership, community service and lifelong learning that promotes excellence in healthcare practice and the advancement of the profession.

Values

Excellence – being the best.

Community – partnership and shared participation.

Caring – empowering relationships based on empathy and respect.

Integrity – honest and ethical behavior.

Vision
Bellin College will be the best health science college in the state of Wisconsin.

Bellin College Board of Trustees

Officers:
Chairperson: Brannon Guyette
Vice Chairperson: Mike Van Asten
Secretary: Karen Brukardt
Treasurer: Robert Clausen
At-Large: Terry Fulwiler

Trustees:

Connie Boerst, Ed.D. – President/CEO Bellin College
Karen Brukardt – Bellin College Alumni, Class of 1966
Robert Clausen – Vice President of Finance, Paper Converting Machine Company (Retired)
Gerald (Cort) Condon, Jr. – Attorney/CPA, Condon & Herald Attorneys
Herb Coussons, M.D. – Bellin Health Generations
Eliot Elfner, Ph.D. – Professor of Business Administration/Professor Emeritus, St. Norbert College (Retired)
Terry Fulwiler – CEO, W.S. Packaging Group, Inc. (Retired)
Brannon Guyette – Wealth Management Advisor, Merrill Lynch
Cindy Loritz – Broker Associate, Coldwell Banker – The Real Estate Group, Inc.
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Donald Salmon – Vice President Emeritus/Consultant, St. Norbert College (Retired)
Cory Spice – President, Rennes Group, Inc.
Mike Van Asten – President, Incredible Edibles Inc.
Matt Wild – CFO, NPS Corporation
William Wittman, M.D. – Bellin Health/FMC Oconto Falls
Chris Woleske – President/CEO, Bellin Health Systems
Dear Friends,

I am pleased to share with you the Annual Report for the 2017-18 year. Bellin College has been busy and accomplished many things this past year. The report highlights the commitment of our faculty, our staff, our students and our scholarship. The college continues to focus on its strategic initiatives to grow enrollment and programs.

The mobile Hands on Healthcare initiative completed its first year on the road and touched over 1,000 middle school and high school students by helping them explore healthcare occupations. In addition, over 380 high school students came to campus for the Hands on Healthcare experience. Four summer camps were held and over 15 information sessions over the academic year provided potential applicants with a taste of college life. We have definitely expanded our reach.

This also was a year of accreditation at Bellin College. Over six different accreditation teams visited the campus to ensure our program offerings are compliant and in accordance with educational standards. All of the reviews were positive and we received a consistent message that we have amazing students who are receiving a quality education and achieve exceptional licensure and certification results. Our job placement rate is high and graduates are working in a variety of healthcare and specialty settings.

This past year the college held our first new student reception for incoming students and their families. It was received positively by all. This summer, we refurbished the computer lab to establish a Student Success Center. The Center, opened in August of 2018, saw over 100 students within the first week.

Nellie Soda, Bellin College diagnostic medical sonography student shared, “Not only can I get help from those in the Student Success Center but I can also give my own tips and tricks to help out others who are in the same situations. Without the inviting atmosphere and helpful people, I wouldn’t have the ‘success’ as a student that I do now.”

Additional general education courses are being offered on campus that allows students to stay at Bellin College for their entire educational experience. Our goal is to have our students come to Bellin College for their entire educational experience.

The college had many great accomplishments this past year. Our success is due to the dedication of our faculty, staff, and students who work day in and day out to advance our college, as well as the philanthropic contributions of our alumni and friends, who make our growth and advancement possible. I am very proud of the accomplishments that we have achieved over this past year.

Bellin College is a remarkable community of many talented individuals. I welcome you to look back on the academic and mission-related achievements made by our students, faculty, and staff during 2017-2018 academic year. A commitment to Bellin College is a commitment to our students, which is why Bellin College is a leader in healthcare education. Thank you for making it a great year!

Yours respectfully,

Connie J. Boerst
Connie J. Boerst, President/CEO
A MESSAGE FROM THE BOARD OF TRUSTEES CHAIR

Dear Friends of the College,

It is my pleasure to write to you as the chair of the Board of Trustees of Bellin College. On behalf of my colleagues on the board, we are proud of the work of the faculty and administration as we prepare our students to continue to build and impact the surrounding areas in which they work.

Bellin College celebrates a diverse and energetic student body and is flexible to meet the ever-changing needs of both our students and our community. We are able to offer multiple ways to earn a degree and cater to both the graduating high school student and those looking for a new start or second career. We remain deeply rooted in Northeast Wisconsin but our reach is expanding as our graduates come from and return to multiple states around the country.

For myself and the Board, it is important that Bellin College maintains a strong financial position to ensure we are able to continue to attract the top instructors and make the College accessible for students of various financial backgrounds. The generosity of our donors allow us to offer scholarships and continue a zero tuition increase for the fourth straight year. The support we receive from our alumni through various events and outings helps maintain our visibility throughout the communities we serve.

Bellin College strives to live out our Mission and Vision statement to be the best health sciences college in the state of Wisconsin. The values that our College adheres to will help us take advantage of opportunities in the future. We are in process of and continually look to offer disciplines in addition to the nursing, radiology and sonography programs already in place. We honor and recognize our alumni who are contributing to their profession and improving the lives of others. We honor our generous and expanding donor base which allows the gifts we receive to promote the expansion necessary to build on our future.

The state of healthcare is dynamic both locally and nationally. The Board is confident in our ability to adapt and thrive in this environment as we collectively share in our vision of a better tomorrow.

Sincerely,

Brannon Guyette
Wealth Management Advisor
Bellin College Alumni, Class of 1997
## Statements of Financial Position

Year end comparison of fiscal year 2018 and 2017

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$673,496</td>
<td>$657,960</td>
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<tr>
<td>Investments - Unrestricted</td>
<td>$9,227,239</td>
<td>$8,833,599</td>
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<tr>
<td>Tuition receivable</td>
<td>$62,400</td>
<td>$99,471</td>
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<tr>
<td>Prepaid expenses and other</td>
<td>$372,963</td>
<td>$292,571</td>
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<tr>
<td>Investments - Limited as to use</td>
<td>$13,681,618</td>
<td>$13,404,234</td>
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<tr>
<td>Property and equipment - Net</td>
<td>$11,214,722</td>
<td>$12,029,741</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$35,232,438</td>
<td>$35,317,576</td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Liabilities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current portion of long-term debt</td>
<td>$ -</td>
<td>$548,727</td>
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<tr>
<td>Current portion of capital lease obligations</td>
<td>$21,085</td>
<td>$16,841</td>
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<tr>
<td>Accounts payable - Operations</td>
<td>$44,888</td>
<td>$67,159</td>
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<tr>
<td>Accrued salaries and benefits</td>
<td>$468,201</td>
<td>$443,074</td>
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<tr>
<td>Due to affiliate</td>
<td>$1,113,595</td>
<td>$399,775</td>
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<tr>
<td>Deferred student tuition</td>
<td>$612,738</td>
<td>$653,344</td>
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<tr>
<td>Non-current long-term debt</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Non-current capital lease obligations</td>
<td>$25,179</td>
<td>$32,910</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>$2,285,686</td>
<td>$2,161,830</td>
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<tr>
<td><strong>Net Assets:</strong></td>
<td></td>
<td></td>
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<tr>
<td>Net assets without donor restrictions</td>
<td>$19,842,870</td>
<td>$20,424,700</td>
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<tr>
<td>Net assets with donor restrictions</td>
<td>$13,103,882</td>
<td>$12,731,046</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>$32,946,752</td>
<td>$33,155,746</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$35,232,438</td>
<td>$35,317,576</td>
</tr>
</tbody>
</table>
SCHOLARSHIPS

Endowed Scholarships
Bellin College is grateful for the financial assistance made available to students each year through the Endowed Scholarship Program. Endowed scholarships are defined as a fund that is maintained in perpetuity, and a portion of the annual investment return is used for the purposes of scholarships, with the parameters defined by the donor. This gift requires a minimum of $25,000, which can be given in one lump sum or in smaller increments. Through the generosity of the college’s supporters, private scholarship endowment funds have been created to help students succeed in their education.

Annual Scholarships are funded through annual gifts of $1,000 or more and have the ability to honor those who made a profound impact on your life and the lives of others. Annual scholarships are often named after the donor, company, organization or to honor parents, professoors or other important people in one’s life. The gifts from the many generous donors is gifted in full each year to Bellin College students pursuing their dreams of being a healthcare provider.

For more information about our scholarships please visit www.bellincollege.edu/support.

GIVING CLUBS

The Legacy Society of Bellin College, formed in 2001, provides donors the opportunity to remember the College in their estate planning. Sometimes making gifts to the College during one’s lifetime is not possible, and a bequest is more feasible. An estate gift leaves a legacy to our students by supporting their education and making a career in nursing and radiologic sciences possible. We thank the many forward-thinking benefactors of the College whose legacies have already provided the College with more than $1.7 million in gifts.

The following Legacy Society members identified Bellin College in their planned giving:

Dr. Thomas & Louvain† Beno
Esther R. Buth†
Dr. Penelope Peacock Croghan
Dr. Peter & Katherine Fergus
B.J. Andrews Figlia ’59
Bernice (Mac) Fleck† ’35
Grace E. Fletcher†
Dr. John† & Ruth† Goelz
Charles† & Lois† Hanaway
Elmer† & Elaine† Hansen
Phil† & Betsy† Hendrickson
Denise DeDecker Hess ’80
Laura Hieb ’89

Dr. Oliver† & Lucyanna† Hitch
Mary E. Jacobs†
Robert† & Dorothy† Julius
George & Kasha Kerwin
Wally† & Joyce† Klunk
Harold Knutson†
Katherine H.† & Lawrence J.† Knutson
Alma Kuschel† ’41
Charles† & Laurabell† Larsen
Betty Ann Lynch†
Barbara Petersen Matthews† ’58
Joyce A. McCollum
Margaret M. McKanna†
Dr. Hiro Nishioka
Joyce E. Prust† ’28

Richard Resch
Maxine Seefeldt†
Ruth Somerville†
Margaret Surprice†
Dr. Carrie Thoms
Audrey Thorpe†
Mike Van Asten
Mary L.† & Warren R.† Von Ehren
Joyce M. Wentland Williams ’61
Yvonne Woldt Zavoshy ’61
Donna Zelazoski ’69

† Deceased
Florence Nightingale Society ($10,000+)
Anonymous Donor
Bellin Health Foundation
Gary Brukardt Foundation Fund / Karen Brukardt ('66)
Dr. Fergus & Bonnie Hughes
Ann Kapitz
Lux Foundation Inc.
Dr. Hiro Nishioka
Northern Electric, Inc
Allen Hamid Ziaimehr & Muriel Olson
Charles & Kathleen Riley
Rosemann Family Foundation
West Foundation, Inc.

Visionaries ($5,000-$9,999)
Anonymous Donor
Dr. Connie ('85) & Jeff Boerst
Richard Bush
Cloud Family Foundation, Inc.
James Erdman
Heyrman Construction Co, Inc. Foundation
Cheryl Hoida ('80)
Richard & Ellen Horak
Pomp’s Tire Service, Inc.
Radiology Chartered
Judith Ross Stevenson

Partners ($2,500-$4,999)
American Foods Group
Anonymous Donor
Associated Bank
Belmark, Inc
Deluxe Corporation Foundation
John & Lisa Dykema
Eli Lilly & Company Foundation
Mark & Kristina ('85) Fenlon
Jay Froh
Terry & Kris Fulwiler
Green Bay Packers Give Back
KOS Management
Robert Laird, Jr.
Steve & Janelle Maricque
Martzah Group At Graystone Consulting
Beverly Nelson
MiChong Powers ('03)
John & Judy Ross
Mike Van Asten
George Warren
Dr. William & Denise Wittman
Yvonne Zavoshy ('61)

Patrons ($1,000-$2,499)
Anonymous Donor
Beatrice Agamaite ('60)
Babcock 1, LLC
Mark ('05) & Sara ('04) Bake
Bellin Health System
Bollom Family Fund At Greater Green Bay Community Foundation
John & Joan Brusky
Camera Corner Connecting Point, Inc
Capital Credit Union
Craig Delahaut
Rev. Dennis Ellisen
Drs. Bruce & Diane Fenster
Peter A. Fergus Foundation Inc
Philip Flynn
Gerald Ganoni
Brannon ('97) & Chris ('99) Guyette
Marian Hart
Heyrman Printing Inc.
Dr. Chuck & Carol Ihrke
Johnson Bank
Francis & Diane (’60) Junio
Brian LaViolette Scholarship Foundation
Carl Manns
Medical College of Wisconsin
Tom & Sue (’82) Meinz
John & Engrid Meng
Maria Mitchell (’58)
Mary Jo Moore
New Surgical Associates SC
Nicolet National Bank
NXC Imaging
Dr. Bharat Pathakjee
Lois Philipp
Thomas Prust
Red D. Mix Concrete, Inc.
Renards Catering
Rennes Group
S & L Motors
Donald Salmon
Elizabeth Schaub
Schreiber Foods, Inc.
Dennis & Nancy Schwenke
Mary W. Smits
St. Norbert College
James & Betty Strohschein
Nick Thoma
Timber Innovations
Jean Miller Vaessen Scholarship Fund At Greater Green Bay Community Foundation
Bob Valesano
Wisconsin Public Service Foundation Inc.
Paul D. Ziemer Memorial Fund At Greater Green Bay Community Foundation

Honor Society ($500-$999)
Ariens Foundation, Ltd.
Charles & Stephanie Baer
Kevin & Cindy Wienkers via Baycare Clinic Foundation, Ltd.
Buffalo Wild Wings
Burg Homes & Design, Inc.
Nancy & Pepper Burruss
Cal-Ray, Inc
Gerry Christoph
Bob & Kay Clausen
Chuck Cyra
Chad Dall (’02)
Dr. Eliot & Bonnie Elfner
Gallagher’s Pizza
Greater Green Bay Community Foundation
Laura Hieb (’89)
Hurckman Mechanical Industries
George & Kasha Kerwin
Sally Killoran
Don & Kristine Krueger
Craig & Cindy Loritz
Oak Park Place of Green Bay
Cindy Reinl
Dr. James Rider
S & K Accounting & Tax Service, Inc.
Tom & Amanda Shefchik
Carol Shield
Dr. Charles Smith
Cory Spice
Kevin Stringer
Dr. Carrie Thoms
Dr. Richard & Elizabeth Timmons
United Methodist Women of First United Methodist Church – Green Bay
Carl Zutz
Heritage Society ($250-$499)
Richard & Kathleen Aicher
Hans Anderson
Richard & Karen Blahnik
Dorothy Brice
Ryan Brukardt
Clifford & Shirley Christl
Gale Denis ('94)
Steve Derenne
Chris Elfner
Dr. Peter & Teresa Falk
John Hager
Betty Harris
George Hartmann, Jr.
Lori Heinrich
Pat & Janice Henning
Mary Hiltunen
Denis Hogan
Dr. Ronald & Beverly Hubbard
Greg Immel
Konop Family Foundation At Greater Green Bay
Community Foundation
Jim Koss
Ginger B. Krummen Schraven
Dr. Fred & Katherine Lamont
Alan & Rona ('81) Lukazewski
Larry Miller
Rick & Barbara Nuetzel
John & Mary Rocheleau
Karen Sanchez ('97)
Jeffrey Sapiro
Nancy Sapiro
Lianne Schlittenhart ('53)
Daniel Smith
Dr. Stephanie Stewart
Betty Weizenicker ('76)
Donna Zelazoski ('69)
Harriet Ziemer

Founders Society ($100-$249)
Robert & Joanne Bauer
Bay Tek Games, Inc.
Avram D. Berk
Patrick Boex
LaRae Bruno ('80)
Audrey Burmeister ('68)
Mary Lou Case ('67)
Chipotle
Rita Christensen ('80)
Kelly Christl
Community Foundation of Central Wisconsin
Dr. Vera Dauffenbach & Rev. Dr. Wil Tabb
Lois DePouw ('79)
Norma Delpire ('48)
Timothy Dooley
Blanche R. Dudek ('43)
Lori Dufek ('80)
Julianne Grace
Tom & Judy Haovers
Jo Ann M. Hamilton
John Heyrman
Susan James
Candace Ketelsleger
Margaret Kraynek ('02)
James & Julie Ann Kress
Carl & Mary Kuehne
James & Dorene ('69) LaViolette
Patricia La Plante ('46)
Beverly Larsen ('64)
Charlene Leaman-Messenger ('65)
Brian & Mary Liddy
Mary MacMullen
Nancy McGuire
Michael & Kate Meeuwsen
Wayne & Ginger ('75) Micksch
Marilyn Moorehead ('66)
Janet M. Myers
Michael & Patricia O'Neill
Jeffrey & Barbara Ottum
Dr. Mary Rolloff
Corinne Romenesko ('11)
Marcia Salm ('70)
Jock & Eileen Seal
Marilyn Shirk
Dr. John & Ann Shrake
David Tassoul
Lawrence & Mary ('64) Teofilo
Edward A. Thompson
Dixie J. Tubbs
Mike Vaessen
Scott Vaessen
Gena & Chris Van Domelen
Doug Walsdorf
Clara Weiss ('84)
Jeanne Wells ('40)
John & Erleen Zellner
**Enrollment:**

511

Undergraduate: 467
Graduate: 44

**Programs accredited through the Higher Learning Commission:**

100%

**Student-to-faculty ratio:**

11:1

**92% of Bellin College graduates find employment within six months of graduating**

**Enrollment by Academic Year**

2017-2018: 511 Students
2016-2017: 514 Students
2015-2016: 477 Students
2014-2015: 431 Students
2013-2014: 395 Students

**First time licensure/certification pass rates**

- **NCLEX-RN licensure exam:** 96.4%
- **AART licensure exam:** 100%
- **AANP-CP/ANCC certification exam:** 92.9%

*Aggregate scores*

**Employee Distribution**

- Academic Affairs: 15%
- Admissions: 2%
- Development: 3%
- Marketing / Public Relations: 4%
- Plant and Maintenance: 6%
- President’s Office: 7%
- Business and Finance: 6%
- Student Services: 6%

**$2.2M Scholarship dollars awarded**

**92%**

of Bellin College graduates find employment within six months of graduating